

## 2014 - 2018 Capital Budget Request Form

Department Agency Number	500	Contact Name	Mark Jernigan						
Department Name	DPW	Contact Number	658-8003						
Date	6/14/2013	Contact E-Mail	<a href="mailto:mdjernigan@nola.gov">mdjernigan@nola.gov</a>						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	57	Enhancements	\$ 750,000.00	\$ 750,000.00				
2	2	51	Major Streets	\$ 3,569,943.00	\$ 3,569,943.00				
3	3	51	Minor Streets	\$ 31,105,211.00	\$ 31,105,211.00				
4	4	51	Arterial - Urban Systems	\$ 7,100,000.00	\$ 7,100,000.00				
5	5	51	Recovery Road Program	\$ 251,428,428.00	\$ 95,351,064.00	\$ 72,989,441.00	\$ 51,589,865.00	\$ 31,498,058.00	
<b>TOTAL</b>				\$ 293,953,582.00	\$ 137,876,218.00	\$ 72,989,441.00	\$ 51,589,865.00	\$ 31,498,058.00	\$ -

Department Head Signature \_\_\_\_\_ Printed Name \_\_\_\_\_

Date \_\_\_\_\_

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Enhancements	Department Priority Ranking	1
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Address		Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Federal funds will be matched by 5%-20% local bond funds and used for enhancement projects including bike route, pedestrian walkways, signalization, ADA access ramps, etc.; , complete streets initiative , other citywide projects		
Five Year Summary	Enhance the City of New Orleans through investment in infrastructure		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Previous Bond Funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$750,000	Proposed Funding Source	Bond Funds/ Federal Funds
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improved Road Network	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013/2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	500	Department Name	DPW
Project Name	Enhancements	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to adopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Energy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>19</b>	<b>57</b>	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Major Streets	Department Priority Ranking	2
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Address		Council District	Blank
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used to continue the major/ collector street construction program. For most projects, the A/Es have been completed and paid for with prior year bond proceeds which count toward local match.; Citypark Entrance, Jackson Ave, Galvez, Michoud Blvd, and N Galvez		
Five Year Summary	Promote public safety by improving street infrastructure		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Previous Bond Funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$3,569,943	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	No	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improved Road Network	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013, 2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Major Streets	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>17</b>	<b>51</b>	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Minor Streets	Department Priority Ranking	3
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Funds will be used for street rehabilitation of minor, neighborhood level streets throughout the city.; Camp (Washington-Louisiana), Camp, Leontine & Valmont, Cartier, Cherokee, Gardena, Gravier (Galvez-Broad), Homedale, Milne, West End, Huntlee, Old Spanish Trail, S Dupre & S Gayoso, S Dupre (Canal to Tulane), S Johnson, Melodia, Octavia, Somerset and Berkley, Vienna, French Quarter Overlay Program, Recovery Roads Program Contingency		
Five Year Summary	Promote public safety by improving street infrastructure		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Previous Bond Funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$31,105,211	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improved Road Network	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013/2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

<b>Agency Number</b>	500	<b>Department Name</b>	DPW
<b>Project Name</b>	Minor Streets	<b>Department Priority Ranking</b>	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	17	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Arterial - Urban Systems	Department Priority Ranking	4
Project Type	Upgrade	Is a Land acquisition needed? (Y/N)	No
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Federal Funds will be matched by local bond funds. Projects involve major/arterial streets that must be approved. Projects Include St. Bernard (Filmore- Robert E. Lee) and Wright Rd( Chef Menteur-Dwyer)		
Five Year Summary	Improve public safety of major road networks New Orleans		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Previous Bond Funds
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$7,100,000.00	Proposed Funding Source	Bond & Federal Aid
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improved Road Network	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

<b>Agency Number</b>	500	<b>Department Name</b>	DPW
<b>Project Name</b>	Arterial - Urban Systems	<b>Department Priority Ranking</b>	1
<b>Categories</b>	<b>Rating</b>	<b>Score</b>	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	17	51	

Capital Budget Request Form			
Agency Number	500	Department Name	DPW
Project Name	Recovery Road Program	Department Priority Ranking	5
Project Type	Repairs	Is a Land acquisition needed? (Y/N)	no
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	FEMA funded reimbursement for damage to minor streets in all 74 neighborhoods flooded and or damaged in the aftermath of Katrina. NOTE TOTAL EST. COST includes funding from 2012 Budget		
Five Year Summary	Improve Minor Roads that were damage by Hurricane Katrina		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	FEMA
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 251,428,428.00	Proposed Funding Source	FEMA & Anticipated FEMA
Does this project fall in line with the current Zoning requirements	yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
What Benefit(s) will be provided to Public from this project?	Improved street conditions	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2013-2017
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

### Capital Budget Request Priority Rating Form

Agency Number	500	Department Name	DPW
Project Name	Recovery Road Program	Department Priority Ranking	4
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
<b>TOTAL Ranking</b>	<b>17</b>	<b>51</b>	